

Exhibit "A"

FY 2010-2011 UNIFIED PLANNING WORK PROGRAM PROJECTS

Transit Service Planning

The purpose of this project is to implement the Transit Development Plan (TDP) and conduct interim short-range route planning and evaluation. Associated with this purpose is the following:

- Restructuring the current network of bus routes through changing bus route alignments, hours of service and garage assignments
- Developing new bus schedules, vehicle blocks and operator runs
- Eliminating bus route variants
- Revising rail routes, hours of service and schedules
- Developing and implementing revised Downtown circulation plans
- Per the service standards guidance, reviewing stop locations for each bus route and recommend and implement stop consolidation
- Revising the National Transit Database sampling plan
- Producing service memos
- Implementing the system pick
- Developing new public information materials including schedules and maps and revising Port Authority's website schedule information
- Develop Rapid Bus operating concepts
- Monitor performance of changed services and make adjustments where needed.

Also, this project will continue to utilize new service standards prepared for the TDP to monitor route performance, perform additional short-range route planning and evaluation in response to any requests for changes not considered in the TDP, and pursue short-range operational improvements to facilitate implementation of TDP rapid bus concepts. Other service planning functions will be performed as needed to implement upgrades such as the Modernized Fare Collection system and Automated Travel Information System and coordinate service, fare systems and customer information with Southwestern Pennsylvania's other transit providers.

Transportation System Planning

The purpose of this project is to perform transportation system planning in the areas of park and ride program development as recommended in the TDP, business and joint development initiatives, transportation related air quality planning, congestion management, smart growth, Transit Oriented Development, Transportation Management Associations (TMAs), Allegheny County Transit Council, and other planning activities which seek to improve transit operations and integration within the overall transportation system. Associated with this purpose is the following:

- Manage Port Authority's existing network of park and ride facilities and implement expansion of Port Authority's park and ride network as recommended in the TDP
- Implement program of developing transit centers as recommended in the TDP
- Participate in SPC's transportation related air quality planning including the CMAQ program
- Participate in SPC's Congestion Mitigation Plan initiative

- Continue to encourage a multi-faceted approach in provision of transportation involving the private sector as appropriate, including involvement in TMAs
- Work with municipalities and private developers to make sure there are provisions for transit in new construction and development projects in order to support TOD initiatives proposed in local, county and regional plans
- Provide technical support to the City of Pittsburgh's TRID planning studies and other local TOD initiatives
- Participate in the development of the City of Pittsburgh's Transportation Plan
- Increase opportunities for business and joint development initiatives in conjunction with Port Authority transit operations, facilities and park and ride program.

Elderly and Disabled Transit Services Planning

This project is to continue and improve Port Authority's transit service planning activities for individuals with disabilities and elderly persons. Activities will include the following:

- Continue to identify and address transportation issues for elderly riders and persons with disabilities
- Provide staff support for and maintain CAT to examine issues related to provision of transportation services to individuals with disabilities
- Through participation in local, statewide, and national committees, work to improve transit for persons with disabilities
- Resolve other transportation planning issues resulting from the Americans with Disabilities Act
- Continue coordination with access to work guidelines promulgated nationally and statewide
- Involve persons with disabilities in planning for service changes (Transit Development Plan) or capital projects (Transit Centers)

TIP/12-Year/UPWP

The purpose of this activity is to develop a program of transit projects for inclusion in the region's Transportation Improvement Program (TIP), State Twelve-Year Program and Allegheny County's Capital Program. To administer 2010 - 2011 UPWP, develop the 2011 - 2012 UPWP, and initiate planning for the 2013-16 TIP. Activities will include the following:

- Develop transit projects for inclusion in the region's TIP, the State Twelve-Year Program, and the County Capital Program
- Administer the Port Authority's portion of the UPWP
- Begin development of Port Authority's portion of the 2013-16 TIP
- On going capital budget meetings with Port Authority staff

Operating, Strategic and Financial Planning

This program is to monitor and update Port Authority's strategic and operating plans and capital needs assessment and to assess other important issues which pertain to Port Authority financial and business planning. Activities will include the following:

- Implement and monitor the progress of the operating plan program
- Refine and maintain key indicators as a system evaluation tool and record
- Monitor and update capital needs assessments
- Update 20-year and 30-year capital and operating projections as necessary
- Update financial cost modeling projection used in the preparation of the Authority's operating and capital budgets
- Develop financial indicators and statistics
- Re-examine impacts of alternative funding scenarios
- Assess other important issues which pertain to the Port Authority's financial and business planning.

Long-Range Transit Planning

This project will enable Port Authority to: advance planning efforts for mid-range projects, including those recommended in the TDP and other improvements such as a new station for the East Busway; participate in long-range transit corridor studies being led by the City of Pittsburgh, Allegheny County, SPC and other entities; provide support to engineering staff regarding monitoring archaeological resources for the North Shore Connector project; and advance longer-term elements of TDP Rapid Concepts. Activities will include the following:

- Resolve planning issues and advance the planning and development of future transit investments. Perform financial analysis and explore potential private and non-federal financing of cost-effective transit improvements in these corridors. Perform planning support that will enable federal approval of initiation of the next steps in the federal planning process for the corridors. As needed, develop updated corridor demand and cost information for transit improvements that could be incorporated into the regional Long-Range Plan
- Conduct Small Starts Alternatives Analysis and National Environmental Policy Act analyses for Bus Rapid Transit Improvements in the Downtown-Oakland-East End Corridor
- Initiate environmental planning work for Transit Centers recommended in the TD
- Represent Port Authority on community and area-wide planning studies to ensure that transit is considered in future development proposals
- Support North Shore Connector project team in coordination with the State Historic Preservation Officer the monitoring of archaeological resources.

Transit Development Plan Implementation

This project will enable the Port Authority to advance specific Transit Development Plan (TDP) recommendations pertaining to transit centers and interfaces with other transit providers. It would facilitate joint planning activities designed to identify potential sites for transit centers that would function as focal points for local transit services and transfer locations for transit riders. This project would also engage other regional transit providers in transit service planning to enhance regional travel and to identify potential transfer points between systems.

- Work with the Federal Transit Administration (FTA), the Pennsylvania Department of Transportation (PennDOT), the providers of public transportation and other agencies and organizations in the region to advance planning for regional transit hubs as recommended by the TDP.
- Continue planning activities meant to advance the concept of transit hubs as a viable transit service design component for transit patrons in the Southwestern Pennsylvania region. Transit hubs would serve as trip transfer points for riders using more than one service provider.
- Continue planning activities meant to advance to concept of transit hubs as a viable transit service design component meant to foster greater potential for transit oriented development within the region.
- Engage in joint service planning activities with staffs from other transit service providers in the region to identify efficient service configurations designed to provide customers with better connections between services.

2010-2011 Unified Planning Work Program

ESTIMATED BUDGET

PROJECT	FTA SHARE	LOCAL SHARE	TOTAL
Transit Service Planning	\$ 68,000	\$ 17,000	\$ 85,000
Transportation System Planning	40,000	10,000	50,000
Elderly and Disabled Transit Services Planning	4,000	1,000	5,000
TIP/12-Year/UPWP	4,000	1,000	5,000
Operating, Strategic and Financial Planning	12,000	3,000	15,000
Long-Range Transit Planning	56,000	14,000	70,000
Transit Development Plan Implementation	12,000	3,000	15,000
TOTAL	\$196,000	\$49,000	\$245,000